

2008-2011 Quarter 1 performance monitoring – exception report

Introduction

There are a total of 44 targets in the Community Safety Plan for 2008/11. 28 of the targets have been achieved (green), 12 are slightly below expected performance (amber) and one is not likely to be achieved (red). The remaining three targets were not due an update in this quarter.

The red and amber targets are addressed below under the objective headings.

1. Anti-Social Behaviour

There are six targets in total, out of which four are green, one amber and one not due an update in this quarter.

The amber target is as follows:-

1.6 - Reduce the number of F3 deliberate fires over three years by 10%. 2008/09 = 4% reduction to 1,400. 355 deliberate secondary fires were recorded in the first quarter, which is slightly over target, but still achievable.

2. Drugs

There are six targets, of which three are green, two are amber, and one target was not due an update in this quarter.

The amber targets are as follows:

2.2 - Annual decrease in the number of positive tests on arrest using a baseline taken from an average of 2006/07 and 2007/08 of 848. 222 positive tests on arrest recorded during Quarter 1 which is currently running about the target, still time to turn things around.

2.5 - To support the minimisation of harm to drug misusers and their families and the community at large by achieving at least 100% needle returns for all needle exchange services. 91% needle returns to all pharmacy exchanges, the High Street Project and the Outreach from the High Street project. Time to improve.

3. Violent Crime

There are 10 targets of which five are green and five are amber.

The amber targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3%

(2.3) crimes per year by 2009. This target will be re-set for 2009/11. There have been 21 SVCs in Q1. The rate is currently 0.11. This is slightly above target, but seasonally violence is always higher in summer months so on target to achieve

3.2 - Reduce violence in the night time economy. Using data from 2008/09 to identify a baseline and then aim for a year on year reduction of people attending A & E relating to violent crime. Local work is ongoing to secure this data. A Regional meeting scheduled at GONE in October to discuss implementation of the Cardiff model across the North East. Target is still achievable.

3.3 – Reduce domestic violence through the completion of 46 sessions during the life of this Plan of the perpetrator programme and to have at least 40 men to successfully complete the process. 10 sessions held during Quarter 1, with 2 men successfully completing the programme. Target is still achievable.

3.5 - Reduce overall violent crime rate to Improve and maintain our position in the newly configured MSCDRPS. We are 10th out of 15 MSCDRPs and slightly above (6.7%) the group average. Stockton rate is 4.431 and group average is 4.153. Target is still achievable.

3.6 – Increase support for victims of DV and Increase by at least 5% the number of victims accessing support from harbour. Baseline taken from an average of 2005/08 of 378, 2008/09 = 397, 2009/10 = 417, 2010/11 = 438. 35 adults accessed the Outreach service and 37 young people accessed the Children's Counselling service during Quarter 1. This is slightly below the target but there is still time to increase this number over the remaining quarters.

4. Criminal Damage

There are five targets, all of which are green – excellent work!

5. Diverting Young People from Offending

There are five targets of which three are green and two are amber.

The amber targets are as follows:

5.1 – Reduce the number of first time entrants (FTE) to the Criminal Justice System by 5% year on year taken from a revised actual baseline from 2007/08 of 453. 137 FTE recorded in this quarter. Some improvement needed in order to hit target.

5.2 - Over the lifetime of this plan 5% increase in children and young people accessing harbour children's counselling service. Using a baseline from 2007/08 of 167. 37 young people accessed the Children's Counselling service during Quarter 1. This is currently below target, but time to improve in future quarters.

6. Emerging Issues – Other Theft

There are six targets of which four are green, one amber and one red.

The red target is as follows:-

6.1 - Reduce Other Theft by 10% over the three year period from a baseline of 4,411 in 2007/08, 2008/09 2% reduction to 4,323. There were 1,251 offences of other theft in Q1, which is an increase on the same period last year of 5.1% and 15.7% over the target to achieve this year.

The amber target is as follows:-

6.6 - Reduce the number of people who continue to leave their wheelie bin out after receiving a section 46 by 5% year on year from a baseline taken from 2007/08 of 114, 2008/09 = 108, 2009/10 = 103, 2010/11 = 98. 37 FPN's issued for breaches of section 46 notice were issued this quarter. Currently above target, due to other demands on NES, will continue to monitor in Q2 to see if achievable.

7. Other Targets Monitored

There are six targets of which four are green, one amber and one not due an update in this quarter.

The amber target is as follows:-

7.3 - Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. No forms were submitted during Quarter 1. Time to improve on target.